### WHADDON PARISH COUNCIL

# Minutes of Whaddon Parish Council Precept Meeting held on 6<sup>th</sup> December 2021 at 7.30pm via Zoom

Present: Chair L Ginger

Councillors A Birch, N Strudwick, D Townsend, J Hart and W

Elbourn

Parish Clerk A Bridges

#### **1.0 Apologies for Absence** – none

### 2.0 Parish Running Costs budget for 2022/23 – discussion and agreement of recommended budget.

The Cllrs <u>agreed</u> that the recommended Parish Running Costs for 2022/20203 to be £15,890.

#### 3.0 Consideration of the Parish Council's Priorities for 2022/23

The forecast Parish running costs were reviewed and discussed. The Whaddon Village Hall & Recreation Ground Trust grant was assumed to remain at the same amount as 2021/2022.

## 4.0 Consideration of project costs/additional expenditure for 2022/23 – discussion and agreement of recommended project costs for inclusion in the budget.

The Parish Council agreed to keep the Band D payments at the same level as last year, which will increase the precept slightly from £16,998 to £17,629.

Projects identified were:

•	MVAS	£4,000
•	LHI	£16,000
•	Parish Plan and village survey	£2,000
•	Reserve for Village Hall repairs	£1,500
•	Highway initiatives	£500
•	Small village enhancements	£850

£300

Resolved: the recommended precept of £17,629 was agreed.

**5.0** Review of Projected Income for 2022/23 and Agreement of 2022/23 Precept to be recommended to the Parish Council for approval: the ClIrs <u>agreed</u> to recommend a total Parish Council funding requirement for 2022/23 (for Parish Running Costs plus additional Project Expenditure) of £17,629. It was agreed that Band D contributions would stay at £79.98, which is the same rate as last year. There are an increased number of Band D homes in 2022/23 according to SCDC, which means a slight increase in the overall precept received.

This recommended precept would be approved at the January PC meeting. The supporting calculations would be posted on the website and circulated via the village email system.

The meeting closed at 8.55p.m.